

ESSER III Use of Funds Plan (Federal Grant)	
	Allotment: \$ 1,035,074
Expenditure Description	Cost
Amount reserved for Learning Loss: Summer School, After School Tutoring, Home Library Grant, Leveled Supplementary Reading Materials, ect.	200,927
Salary/Benefits to Maintain Existing Positions / Add 5th Grade Class Size Reduction Teacher for 21-22, 22-23, 23-24 School Years (JH Social Studies, HS Social Studies, Guidance Counselor, 5th Grade Teacher)	\$ 587,510
Federal TRS on Certified Salaries	\$ 56,097
Over 3 Years Replace Smartboards with Interactive Flat Panels (Smart TVs or Promethian Boards) 30 rooms at up to \$4,000 each	\$ 120,000
Part-Time Custodian at Herrick for 22-23, 23-24	\$ 25,600
Apptegy Website for 21-22, 22-23, 23-24 School Years	\$ 23,000
Replace Fridges, Freezers, Floor Scrubbers as needed	\$ 21,940
Total:	\$ 1,035,074